

To: Thomas Bonfield, City Manager
Through: Bo Ferguson, Deputy City Manager
From: Jose L. Lopez, Sr., Chief of Police

Date: June 2, 2015

Re: Clarification of units costs and estimated number of services provided for

Police contract for Pre-employment Psychological Services (Item #41; PR

#10506)

Executive Summary

The following is a breakdown of the testing services and cost for the Police contract for Preemployment Psychological Testing Services referenced above.

- Item 41 (PR #10506) Pre-employment Psychological Testing Services is a 3-year contract for a total of \$85,000. It is based on the vendor providing 250 pre-employment psychological and 250 online BRAINS assessments in total during the 3 year contract period. Broken down by year, the vendor will provide approximately 83.33 pre-employment tests and approximately 83.33 BRAINS assessments each year during the 3 year contract period.
- The cost is based on the vendor providing a total of 83.33 pre-employment psychological tests each year of the 3 year contract period at a rate of \$305 each (83.33 pre-employment tests x 3 years x \$305 = \$76,247). The vendor must also provide an estimated 83.33 online BRAIN assessments each year at \$35 each (83.33 assessments x 3 years x \$35/each=\$8,750). The estimated total for pre-employment tests (\$76,247) and the estimated cost for BRAINS assessments (\$8,750) total (\$84,997). The difference between the total contract price of \$85,000 and the \$84,997 is due to rounding the number of services each year.